

## **Income**

### **Grants/other income includes:**

Reimbursement of excess for replacement bus shelter.

Grant from Cllr Cockburn-Price for works to Cotton Tree Tram Tracks

Transfer of balance from an old savings account the Parish Council held. This has been accounted for in past years in the total balances

### **Planter Sponsorship**

Additional income will be included when the new sponsors pay their invoices

## **Expenditure**

### **Clerks Salary**

The Clerk's salary information only includes 2 months, as this document has been prepared for distribution before the end of the month which is when the Clerk receives her pay.

### **Repairs**

The costs for the works at Cotton Tree tram Tracks is included in this – fully funded

### **Miscellaneous Expenses**

Notice Board

Nalc/Lalc membership

Cost for CiLCA course for the clerk

Costs for posts for the works at Cotton Tree Tram Tracks – fully funded